



Holly Cheshire
Dept. for Communities & Local Government
Fry Building
2 Marsham Street
London SW1P 4DF

19 April 2017

Dear Holly

Adult Social Care Precept and Additional Funding for Social Care 2017/18

In reply to your letters of 21 February 2017 and 5 April 2017 I am writing to confirm that Cornwall Council has increased its council tax to fund Adult Social Care service in 2017/18.

Cornwall Council's council tax has increased by 3.97% in 2017/18, including **2%** in respect of the Adult Social Care precept.

I also write to certify that Cornwall Council will use the additional 2017/18 funding for Adult Social Care (as announced in the Spring Budget 2017) to fund Adult Social Care Services.

I have completed the table in the spreadsheet attached (S151 Return), comparing the changes in Adult Social Care budgets (including overhead and running costs) with those of other non-ringfenced/non-statutory services, including and excluding the precept and the additional Budget funding for Adult Social Care.

Yours Sincerely

Cath Robinson
Chief Operating Officer (S.151 Officer)

Trevor Doughty
**Strategic Director (Children,
Families & Adults)**

- Select your local authority from the drop-down menu in cell C8.
- Fill in all the pink cells in column E with 2017-18 budget data as defined by the Revenue Account (RA) lines in columns B and C. This should be consistent with what you are providing in the official 2017-18 RA budget return. **Please enter expenditure in £000s.**
- The remaining cells will auto-complete once you have completed step 2.
- Use the box at the bottom (cell B31) to comment on the information provided in the table as described in row 30.

Local authority:	Cornwall UA
E-code	E0801

Revenue Account Line/s	Service Area	2016-17 Revenue Account (RA) Net Current Expenditure	2017-18 Revenue Account (RA) Net Current Expenditure	2017-18 Total Adult Social Care precept	Additional funding in 2017-18 for Adult Social Care announced at Budget 2017	2017-18 Adult Social Care Expenditure, excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017	Change in expenditure 2016-17 to 2017-18 (excluding the 2017-18 Adult Social Care Precept and the additional funding for Adult Social Care announced at Budget 2017)
		£ 000s	£ 000s	£ 000s	£ 000s	£ 000s	%
		A	B	C	D	E	(E / A) - 1
360	Total Adult Social Care	144,282	169,723	4,999	12,068	152,656	5.80%
799	Total Service Expenditure	652,459	636,894				
190	Total Education Services	248,835	224,456				
313	Children's Social Care: Children Looked After	23,587	26,679				
323	Children's Social Care: Youth Justice	699	272				
325	Children's Social Care: Safeguarding Children and Young People's Services	13,614	9,683				
390	Total Public Health	29,376	28,345				
440	Homelessness	697	540				
601	Total Police Services	0	0				
602	Total Fire and Rescue Services	21,748	21,944				
799, excluding lines: 360, 190, 313, 323, 325, 390, 440, 601 and 602	"Other Non-ringfenced/Non-Statutory Services" Expenditure (also excludes Adult Social Care)	169,621	155,252				-8.47%

Below is a description of how my local authority proposes to use the funding from the 2017-18 adult social care precept and the additional funding in 2017-18 for adult social care announced at Budget 2017, in support of the table above. [If adult social care budgets have reduced by more than "other non-ringfenced/non-statutory services" budgets (which exclude adult social care), before the addition of the precept and additional funding, I have explained why that is and how it is in keeping with the intention that the precept and additional funding is used solely for the benefit of adult social care.]

The funding from the ASC precept and additional grant funding announced in the budget will be used by the authority directly on maintaining and improving care provision in Cornwall in lights of the demographic changes highlighted at both a local and national level.

I can confirm that it will be spent in totality on Adult Social Care (which includes assessments and case management, home care, residential care & nursing care, equipment and supported accommodation). It will also contribute towards meeting the financial pressures on the authority from the introduction of the living wage in the care sector.

The additional grant funding will be pooled into the Council's Better Care Fund and the use of the grant will be agreed with the Kernow Clinical Commissioning Group.